

***Operations & Maintenance
Facility South
Preferred Alternative Update***

System Expansion Committee

December 9, 2021



Why we are here

- Summarize project information to support deliberations prior to December 16 identification of Preferred Alternative
- SEC recommendation identifying the Preferred Alternative site for OMF South

Operations & Maintenance Facility South

- Supports TDLE and West Seattle openings
- Serves system-wide needs
- Supports 144 light rail vehicles
- Provides ~470 living wage jobs

Three Alternative sites:

- **Midway Landfill** (Kent), includes 3 below ground design options
- **S. 336th St.** (Federal Way)
- **S. 344th St.** (Federal Way)



Project Milestones to meet realignment schedule

Public participation throughout

2021

2022

2023-2029

2030-2032

- March/ April: DEIS comment period
- December: ST Board identifies Preferred Alternative
- Mid/ Late 2022: Final EIS issued
- Late 2022: ST Board selects project to be built
- Procurement
- Property Acquisition
- Final Design
- Construction
- Facility testing
- **Open and ready to accept LRVs**
- LRV delivery, testing & commissioning
- **TDLE & WSLE openings**

Materials supporting site identification

- Draft Environmental Impact Statement (EIS)
- Draft EIS Public Engagement Summary
- Draft EIS Summary of Comments
- Title VI Facility Equity Analysis Report

Key Points

- Most agency and public comments support Midway Landfill Alternative.
- Federal Way Alternatives require street vacation and code deviation.
- Equity Analysis did not identify a disparate impact to communities of color for any alternative site.

OMF South & Realignment

- The Target and Affordable schedules are the same (2029) in the Realignment plan.
- Federal Way Alternatives are consistent with cost estimate and timeline in the Realigned Financial Plan.
- Midway Landfill cost exceeds Realigned Financial Plan cost estimate by ~\$0.6B to \$1.1B in 2019\$ (depending on design option).
- Midway Landfill construction schedule could postpone TDLE and WSLE openings by 2.5 to 5 years and could impact FWLE opening date.

Next Steps

December 9: SEC Recommendation

December 16: Board identification of Preferred Alternative

Early 2022: Board approval of consultant contract amendment

Late 2022: Board selection of Project to be Built

Thank you.



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